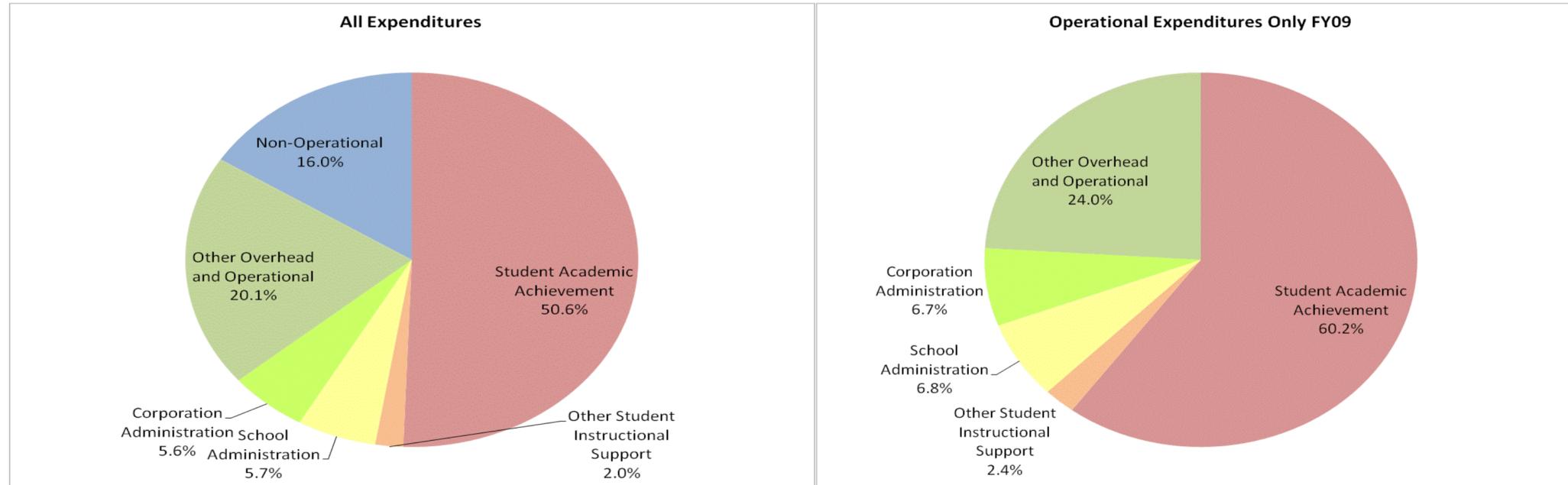


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Northwestern Con School Corp (7350)**

Northwestern Con School Corp (7350)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$6,114,163	54.1%	\$6,790,234	53.7%	\$5,939,044	46.8%	\$6,287,187	50.6%
Student Instructional Support	\$570,321	5.0%	\$650,133	5.1%	\$1,196,388	9.4%	\$950,436	7.7%
Overhead and Operational	\$2,039,559	18.0%	\$2,803,854	22.2%	\$3,146,522	24.8%	\$3,197,561	25.7%
Nonoperational	\$2,585,929	22.9%	\$2,400,055	19.0%	\$2,415,387	19.0%	\$1,986,828	16.0%
<b>Grand Total</b>	<b>\$11,309,972</b>		<b>\$12,644,277</b>		<b>\$12,697,340</b>	<b>-2%</b>	<b>\$12,422,012</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	59.1%	58.8%	56.2%	58.3%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Northwestern Con School Corp (7350)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$1,377,622	\$1,707,432	\$1,831,710	\$1,797,755	30%	5%	-2%
	11200 Regular Programs; Middle/Junior High	\$1,152,557	\$1,286,109	\$1,441,293	\$1,638,967	42%	27%	14%
	11300 Regular Programs; High School	\$1,190,308	\$1,303,997	\$1,298,157	\$1,406,404	18%	8%	8%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$33,739	\$0			-100%
	11410 Vocational Education; Agriculture A	\$61,346	\$68,351	\$79,681	\$84,192	37%	23%	6%
	11450 Vocational Education; Consumer and Homemaking	\$35,531	\$59,884	\$1,478	\$18,325	-48%	-69%	> 500%
	12110 Gifted And Talented; Gifted and Talented	\$22,994	\$17,478	\$26,332	\$29,640	29%	70%	13%
	12350 Physical Impairment; Homebound	\$1,059	\$0	\$0	\$9,657	> 500%		
	12520 Culturally Different; Compensatory	\$3,545	\$3,664	\$267	\$0	-100%	-100%	-100%
	12810 Special Education Preschool	\$64,625	\$24,908	\$38,500	\$22,321	-65%	-10%	-42%
	12900 Other Special Programs	\$7,722	\$0	\$58	\$23,153	200%		> 500%
	14100 Summer School Programs; Elementary	\$744	\$0	\$1,736	\$7,774	> 500%		348%
	14200 Summer School Programs; Middle/Junior High School	\$80	\$0	\$5,889	\$0	-100%		-100%
	14300 Summer School Programs; High School	\$36,743	\$41,901	\$14,660	\$16,321	-56%	-61%	11%
	16100 Remediation Testing	\$52,095	\$59,672	\$18,513	\$5,926	-89%	-90%	-68%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$151,241	\$198,228	\$124,930	\$249,990	65%	26%	100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$383,216	\$429,628	\$249,141	\$549,301	43%	28%	120%
	22110 Improvement of Instruction; Service Area Direction	\$69,373	\$59,857	\$11,271	\$807	-99%	-99%	-93%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$35,806	\$20,784	\$48,723	\$31,583	-12%	52%	-35%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$11,499			
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,221	\$18,659	\$28,786	\$57,803	> 500%	210%	101%
	22210 Library/Media Services; Service Area Direction	\$51,086	\$1,100	\$0	\$73,033	43%	> 500%	
	22220 Library/Media Services; School Library	\$88,348	\$91,710	\$70,943	\$68,134	-23%	-26%	-4%
	22230 Library/Media Services; Audiovisual	\$4,861	\$6,122	\$4,643	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$273,486	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$475	\$570	\$200	\$0	-100%	-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$103,229	\$169,354	\$60,349	\$184,602	79%	9%	206%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$6,486	\$7,205	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$71,785	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$184,285	\$254,549	\$65,333	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,363,085</b>	<b>\$5,831,162</b>	<b>\$5,528,116</b>	<b>\$6,287,187</b>	<b>17%</b>	<b>8%</b>	<b>14%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$92,769	\$118,165	\$67,638	\$183,664	98%	55%	172%
	21290 Guidance Services; Other Guidance Services	\$854	\$12,750	\$11,314	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$32,980	\$45,265	\$23,730	\$59,146	79%	31%	149%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$2,106			
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$545,296	\$1,846			-100%
	24100 Office of The Principal	\$352,508	\$362,188	\$487,279	\$693,432	97%	91%	42%
	24900 Other Support Services, School Administration	\$1,576	\$927	\$1,779	\$10,242	> 500%	> 500%	476%
<b>Student Instructional Support Total</b>		<b>\$480,687</b>	<b>\$539,295</b>	<b>\$1,137,035</b>	<b>\$950,436</b>	<b>98%</b>	<b>76%</b>	<b>-16%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$5,250	\$6,125	\$7,268	\$3,230	-38%	-47%	-56%
	23120 Board of Education; Service Area Assistants	\$29,270	\$43,662	\$55,502	\$88,454	202%	103%	59%
	23150 Board of Education; Legal Services	\$5,417	\$16,106	\$10,638	\$15,464	185%	-4%	45%
	23160 Board of Education; Promotion Expenses	\$0	\$11,288	\$9,674	\$1,881		-83%	-81%
	23190 Board of Education; Other Governing Body Services	\$7,974	\$9,481	\$10,447	\$17,003	113%	79%	63%
	23210 Executive Administration; Office of The Superintendent	\$106,119	\$177,312	\$310,586	\$396,651	274%	124%	28%
	23220 Executive Administration; Community Relations	\$1,855	\$8,939	\$639	\$4,669	152%	-48%	> 500%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,395	\$0	\$0	\$1,940	-43%		
	23290 Executive Administration; Other Executive Administration Services	\$3,341	\$2,219	\$3,478	\$10,981	229%	395%	216%
	25160 Fiscal Services; Financial Accounting	\$121	\$27	\$100	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$5,751	\$4,049	\$4,905	\$6,760	18%	67%	38%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$88,112			
	25199 Other Fiscal Services; Other	\$47	\$264	\$0	\$3,143	> 500%	> 500%	
	25750 Personnel Services; Health Services	\$1,422	\$4,153	\$7,214	\$0	-100%	-100%	-100%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$34,910	\$58,347			67%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$45,525	\$52,700	\$51,595	\$63,808	40%	21%	24%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$615,825	\$767,648	\$927,341	\$1,094,750	78%	43%	18%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$79,908	\$221,590	\$274,366	\$120,898	51%	-45%	-56%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$245	\$982	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$87,962	\$38,330	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$47,088	\$94,572	\$100,000	\$151,731	222%	60%	52%
	27010 Student Transportation; Service Area Direction	\$115,586	\$80,672	\$107,076	\$103,025	-11%	28%	-4%
	27100 Student Transportation; Vehicle Operation	\$185,328	\$208,854	\$215,376	\$234,296	26%	12%	9%
	27200 Student Transportation; Monitoring Services	\$14,241	\$11,631	\$11,859	\$14,018	-2%	21%	18%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$64,184	\$114,139	\$167,346	\$147,120	129%	29%	-12%
	27400 Student Transportation; Purchase of School Buses	\$83,092	\$101,134	\$135,946	\$0	-100%	-100%	-100%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Northwestern Con School Corp (7350)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	27500 Student Transportation; Insurance on Buses	\$11,081	\$27,205	\$13,036	\$3,756	-66%	-86%	-71%
	27700 Student Transportation; Contracted Transportation Services	\$64,458	\$39,306	\$35,789	\$14,812	-77%	-62%	-59%
	27900 Student Transportation; Other Student Transportation Services	\$12,013	\$48,056	\$10,385	\$16,490	37%	-66%	59%
	27910 Student Transportation; Bus Driver Training	\$1,458	\$0	\$0	\$375	-74%		
	31100 Food Services Operations; Service Area Direction	\$17,215	\$19,150	\$26,896	\$33,551	95%	75%	25%
	31200 Food Services Operations; Food Preparation and Dispensing	\$166,172	\$179,920	\$192,888	\$198,351	19%	10%	3%
	31400 Food Services Operations; Food Purchases	\$164,123	\$223,651	\$257,683	\$260,451	59%	16%	1%
	31900 Other Food Services	\$29,227	\$26,282	\$26,723	\$43,497	49%	66%	63%
<b>Overhead and Operational Total</b>		<b>\$1,886,728</b>	<b>\$2,589,079</b>	<b>\$3,047,994</b>	<b>\$3,197,561</b>	<b>69%</b>	<b>24%</b>	<b>5%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$5,908	\$7,753	\$9,535	\$11,747	99%	52%	23%
	33400 Athletic Coaches	\$95,314	\$100,256	\$66,190	\$69,989	-27%	-30%	6%
	33930 Latch Key Kid Program	\$24,398	\$78,352	\$82,494	\$34,750	42%	-56%	-58%
	33940 Child Care Services	\$0	\$0	\$17,452	\$36,899			111%
	33990 Other Community Services; Other	\$6,137	\$1,151	\$813	\$39,519	> 500%	> 500%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$206,786	\$17,237	\$35,694	\$12,792	-94%	-26%	-64%
	45100 Building Acquisition, Construction and Improvements	\$1,321,738	\$842,678	\$685,683	\$749,430	-43%	-11%	9%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$43,303	\$43,167	\$60,691		40%	41%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$160,162	\$175,687	\$229,195	\$67,691	-58%	-61%	-70%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$23,617	\$75,123	\$37,186	\$24,805	5%	-67%	-33%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$500	\$45,578	\$20,000	\$63,193	> 500%	39%	216%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$471,770	\$875,529	\$1,075,563	\$765,635	62%	-13%	-29%
	54200 Common School Fund; Principal	\$248,438	\$109,688	\$102,188	\$49,688	-80%	-55%	-51%
<b>Nonoperational Total</b>		<b>\$2,564,769</b>	<b>\$2,372,335</b>	<b>\$2,405,159</b>	<b>\$1,986,828</b>	<b>-23%</b>	<b>-16%</b>	<b>-17%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$49,760	\$46,861	\$10,773	\$0			
	26492 2007 Account Code - Social Security	\$428,820	\$479,507	\$215,053	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$2,018	\$2,000	\$509	\$0			
	26494 2007 Account Code - Group Insurance	\$502,890	\$696,859	\$311,581	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,215	\$467	\$5,619	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$30,000	\$86,713	\$35,500	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,014,703</b>	<b>\$1,312,406</b>	<b>\$579,035</b>	<b>\$0</b>			